

235 - VIDEO LOTTERY FUND

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

| HISTORICAL DATA | | | | | | | |
|---|-----------|---------|---------|----------------------------|----------|----------|---------|
| 2013-2014 | 2014-2015 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 NON-DEPARTMENTAL | | | | | | | |
| 100 | 1 | 0 | 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 |
| 106239 | 108442 | 110000 | 3303505 | VIDEO LOTTERY | 110000 | 110000 | 110000 |
| 164 | 275 | 0 | 3606101 | EARNED INTREST | 0 | 0 | 0 |
| 106,503 | 108,718 | 110,000 | | Total Revenue | 110,000 | 110,000 | 110,000 |
| 0 | 0 | 0 | 5208211 | VIDEO LOTTERY EXP | 0 | 0 | 0 |
| 0 | 0 | 0 | | Total Materials & Services | 0 | 0 | 0 |
| 38341 | 39039 | 40000 | 5609120 | TR TO ECON DEVELOPEMENT | 40000 | 40000 | 40000 |
| 68161 | 69403 | 70000 | 5609205 | TR TO GENERAL FUND | 70000 | 70000 | 70000 |
| 106,502 | 108,442 | 110,000 | | TRANSFERS | 110,000 | 110,000 | 110,000 |
| 106,502 | 108,442 | 110,000 | 100 | TOTAL EXPENSE | 110,000 | 110,000 | 110,000 |

235 FUND SUMMARY

| 2013-2014 | 2014-2015 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 106503 | 108718 | 110000 | 110000 | 110000 | 110000 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 106502 | 108442 | 110000 | 110000 | 110000 | 110000 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 106502 | 108442 | 110000 | 110000 | 110000 | 110000 |

